

Psychiatric Hospitalization

Fund: Alcohol Intoxication Treatment (0182-00)

Sources: A tax of \$4.65 per barrel of beer of 31 gallons and a like rate for any quantity or fraction thereof is hereby levied and imposed on each and every barrel if sold for use within the state of Idaho. Twenty percent (20%) of the balance of revenues received from the taxes, interest, penalties, or deficiency payments after deducting an amount to the State Refund Fund shall be distributed to the Alcoholism Treatment Fund (§23-1008(2)(b)(i)).

An excise tax of 45 cents (\$.45) shall be imposed on each gallon of wine sold. Winery/distributor sales for the purpose of exporting wine from his state for resale outside of Idaho are exempt. After distribution to the state refund account, an amount equal to 12% of the remaining balance shall be distributed to this fund (§23-1319(2)(ii)).

One million two hundred thousand dollars (\$1,200,000) shall be distributed annually to the alcoholism treatment fund from the Liquor Fund (§23-404(1)(b)(i)).

Uses: Moneys in this fund are used to assure the provision of a full continuum of treatment services and prevention/education services to those requiring them in order to reduce the prevalence of alcoholism (§39-304).

Budget Unit: HWGC(270) State Hospital North

FY 01 \$0	FY 02 \$0	FY 03 \$725,166	FY 04 \$727,900	FY 05 \$727,877
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Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the Liquor Fund (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWGC(270) State Hospital North

FY 01 \$0	FY 02 \$0	FY 03 \$3,982,770	FY 04 \$4,148,483	FY 05 \$4,852,087
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Budget Unit: HWGD(270) State Hospital South

FY 01 \$0	FY 02 \$0	FY 03 \$14,607,543	FY 04 \$15,117,107	FY 05 \$15,352,780
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Total Cooperative Welfare Fund (0220-00)

FY 01 \$0	FY 02 \$0	FY 03 \$18,590,313	FY 04 \$19,265,590	FY 05 \$20,204,867
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Fund: Mental Hospital Endowment Income (0481-07)

Sources: Certain income derived from lands granted to the State by Congress, and managed by the State Department of Lands (§66-1101). This income includes:

- a. Interest from the sale of land on contract,
- b. Interest from the sale of timber and
- c. Land rentals, cottage sites, grazing rentals and mineral rentals.

Uses: State law permits the moneys to be used for the support and maintenance of State Hospital South (§66-1102).

Budget Unit: HWGD(270) State Hospital South

FY 01	\$0	FY 02	\$0	FY 03	\$1,905,000	FY 04	\$1,664,263	FY 05	\$2,064,227
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Fund: State Hospital North Endowment Income (0481-26)

Sources: Moneys in this fund is four-fifteenths (4/15) of accrued funds resulting from all rentals, income and interest, from lands set aside by Section 11 of an Act of Congress, approved July 3, 1890, called the Charitable Institutions Fund (§66-1103 and §66-1106).

Uses: This fund is used for the support and maintenance of State Hospital North (§66-1107).

Budget Unit: HWGC(270) State Hospital North

FY 01	\$0	FY 02	\$0	FY 03	\$1,076,281	FY 04	\$915,711	FY 05	\$540,396
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Psychiatric Hospitalization Grand Total

FY 01	\$0	FY 02	\$0	FY 03	\$22,296,760	FY 04	\$22,573,464	FY 05	\$23,537,367
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